

CONFIDENTIAL

8 OCT 1959

MEMORANDUM FOR: The Comptroller

ATTENTION : Chief, Budget Division

SUBJECT : Medical Staff Budget Projections for Fiscal Year
1962 and Fiscal Year 1963

1. As requested 1 October 1959, the following are projections for the Medical Staff budget estimates for Fiscal Year 1962 and Fiscal Year 1963:

Fiscal Year 1962: [REDACTED]
Fiscal Year 1963: [REDACTED]

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2. Fiscal Year 1962 projection of a net increase of \$14,025 over Fiscal Year 1961 is the result of effecting increases for normal personal and contractual services costs and a decrease for equipment for the New Headquarters Building.

3. Fiscal Year 1963 projection of a net decrease of \$19,475 is the result of an effecting increase in normal personal services costs and a decrease for equipment for the New Headquarters Building since purchases of this equipment are expected to be completed in Fiscal Year 1962.

SIGNED

JOHN R. TIETJEN M.D.

JOHN R. TIETJEN, M.D.
Chief, Medical Staff

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ME/SD, [REDACTED] (8 Oct 59)
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